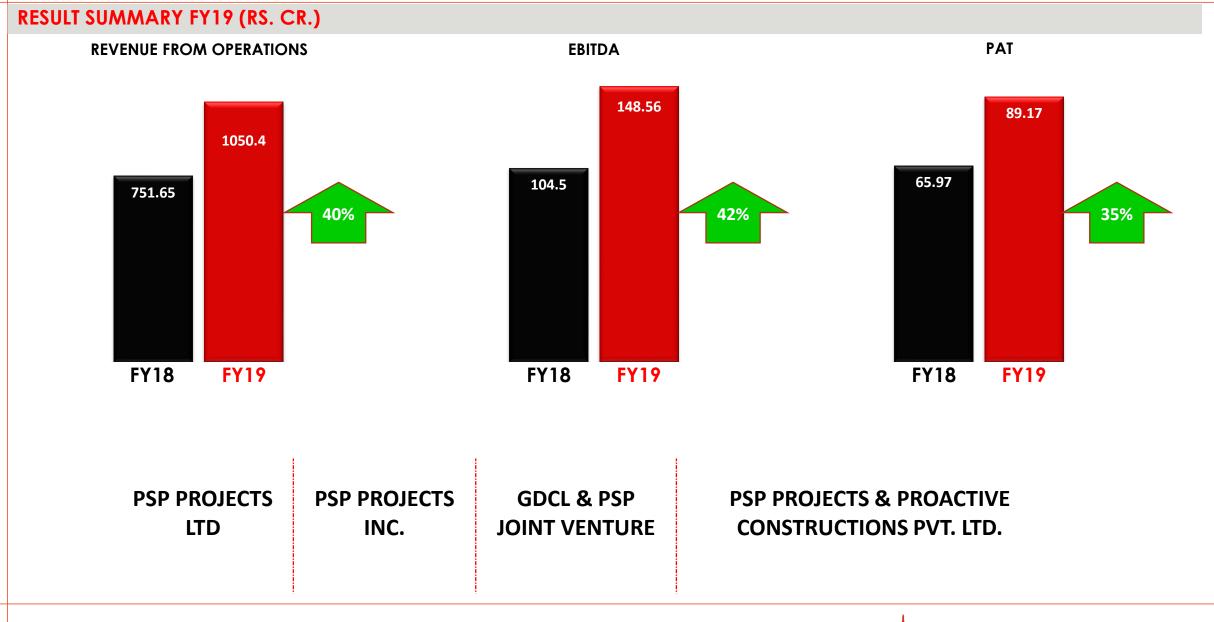


### SAFE HARBOR STATEMENT

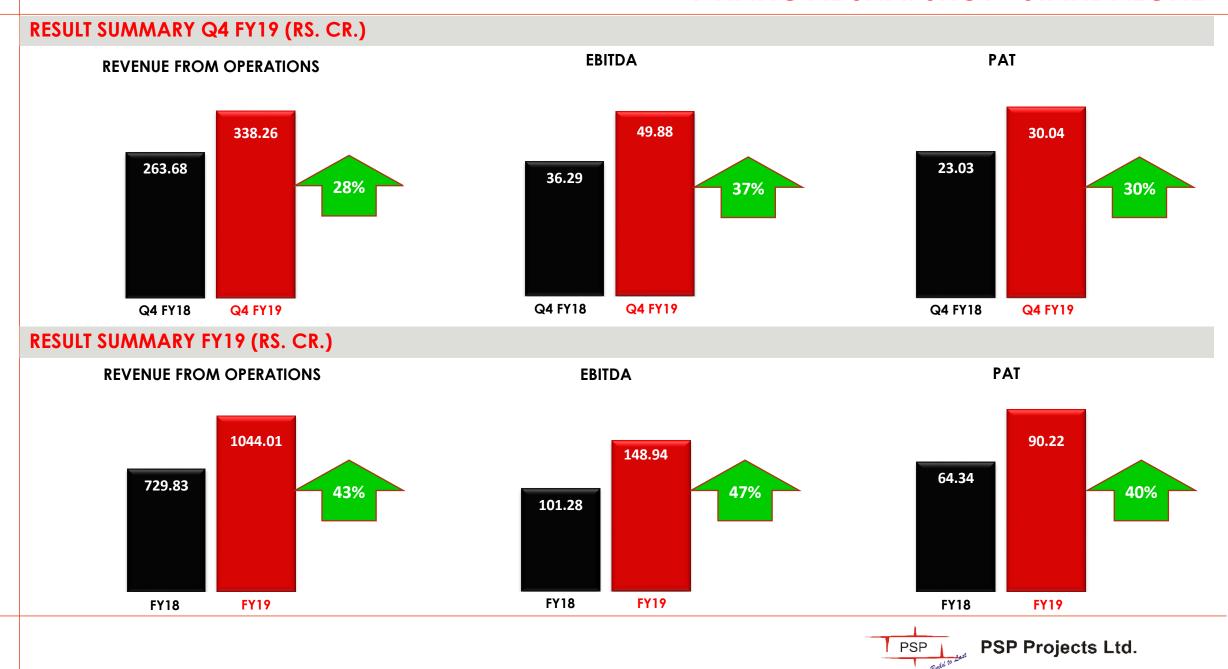
Statements in this 'Presentation' describing the Company's objectives, estimates, expectations or predictions may be "forward looking statements" within the meaning of applicable securities laws and regulations. Actual results could differ materially from those expressed or implied. Important factors that could make difference to the Company's operations include global and Indian demand supply conditions, finished goods prices, feedstock availability and prices, cyclical demand and pricing in the Company's principal markets, changes in Government regulations, tax regimes, economic developments within India and the countries within which the Company conducts business and other factors such as litigation and labour negotiations. The Company assumes no responsibility to publicly amend, modify or revise any forward looking statement, on the basis of any subsequent development, information or events, or otherwise.



### FINANCIAL SNAPSHOT - CONSOLIDATED



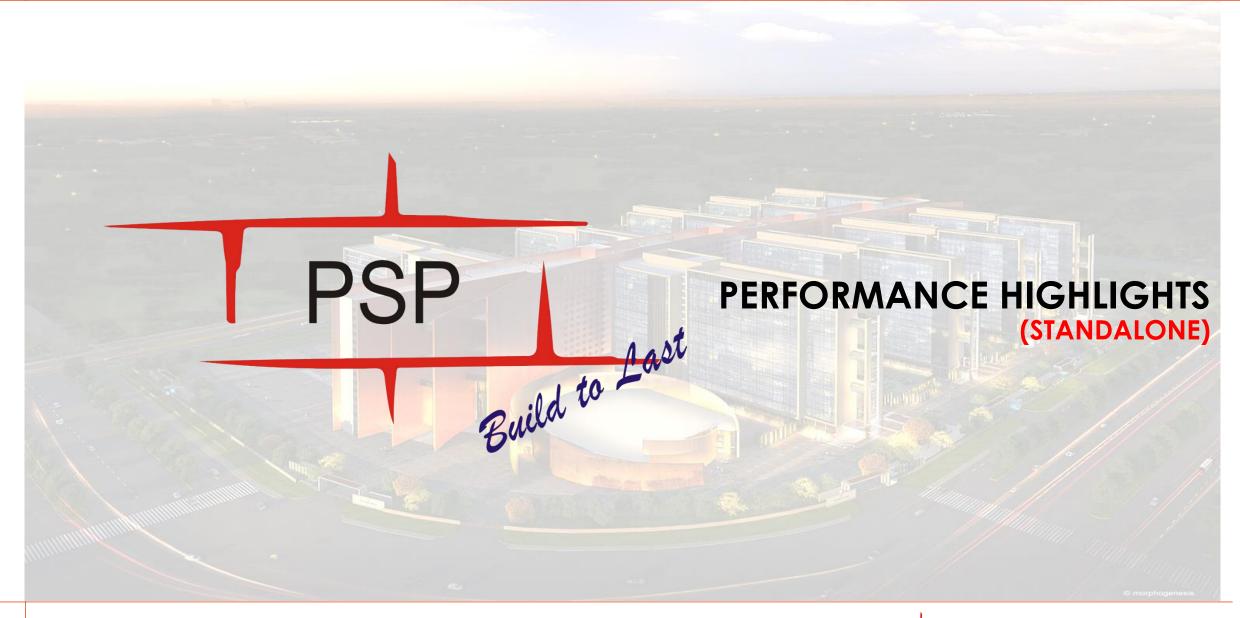
### FINANCIAL SNAPSHOT - STANDALONE



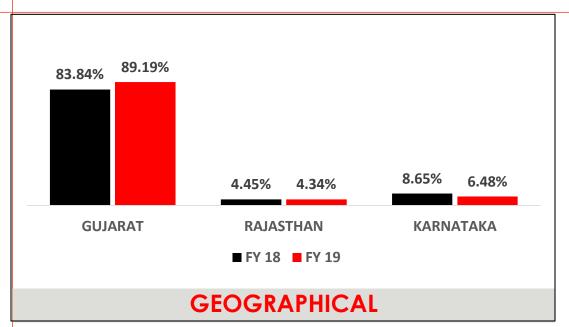


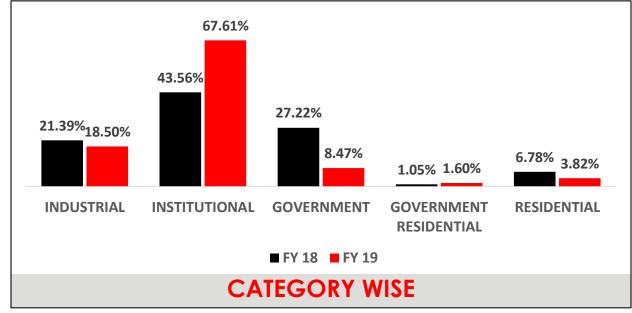
- Company Has Booked Its Highest ever Revenue Rs. 1044.01 Cr & Net Profit
   Rs. 90.22 Cr on Standalone basis Since Inception.
- Company continue to expand its footprint outside Gujarat & this year we
   Started our First Project In Maharastra (Affordable Housing Project In Pandharpur)
- PSP Added MRF Ltd., A Proud Indian Multinational Company In Our Clientele this Year. Not Only That, We Added Two Repeat Orders From The Same Client Within This Financial Year.
- Company Won Prestigious Contract From IIM A'bad worth Rs. 328 Cr.
- For Plants, machinery and vehicles, Company Invested additional Rs. 49 Cr
   in FY 19 makes the total Invested Amount Rs. 142 Cr

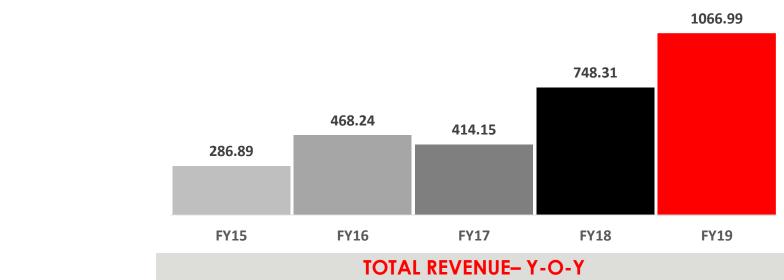
- Major Projects Completed This Year
  - Renovation Of Gujarat Vidhansabha Building
  - Brigade Commercial Complex At Gift City
  - Office Building For Sabarmati Riverfront Development Corporation
     Ltd (SRFDCL)
  - Faculty of Medical Science and Research Centre consisting of Teaching Hospital Tower for Dharmsinh Desai University
- PSP Projects Is Awarded As One Of India's "Top Challengers" At 16th
   Construction World Global Awards 2018, New Delhi
- Hurun Report India Honored Mr. P. S. Patel (CMD) With The 2018 "Most Respected Entrepreneur Award – In Construction Category" On 13th December 2018 At Mumbai



## **REVENUE FROM OPERATIONS FY19 - Rs. 1044.01 CR (STANDALONE)**

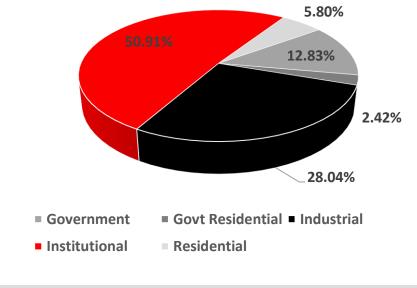


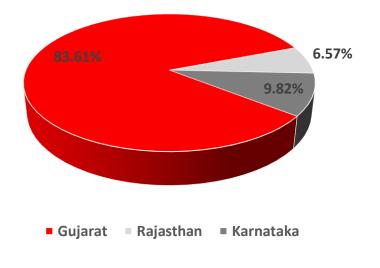






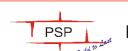
## REVENUE FY19 (EXCLUDING SDB) - Rs. 688.85 CR (STANDALONE)



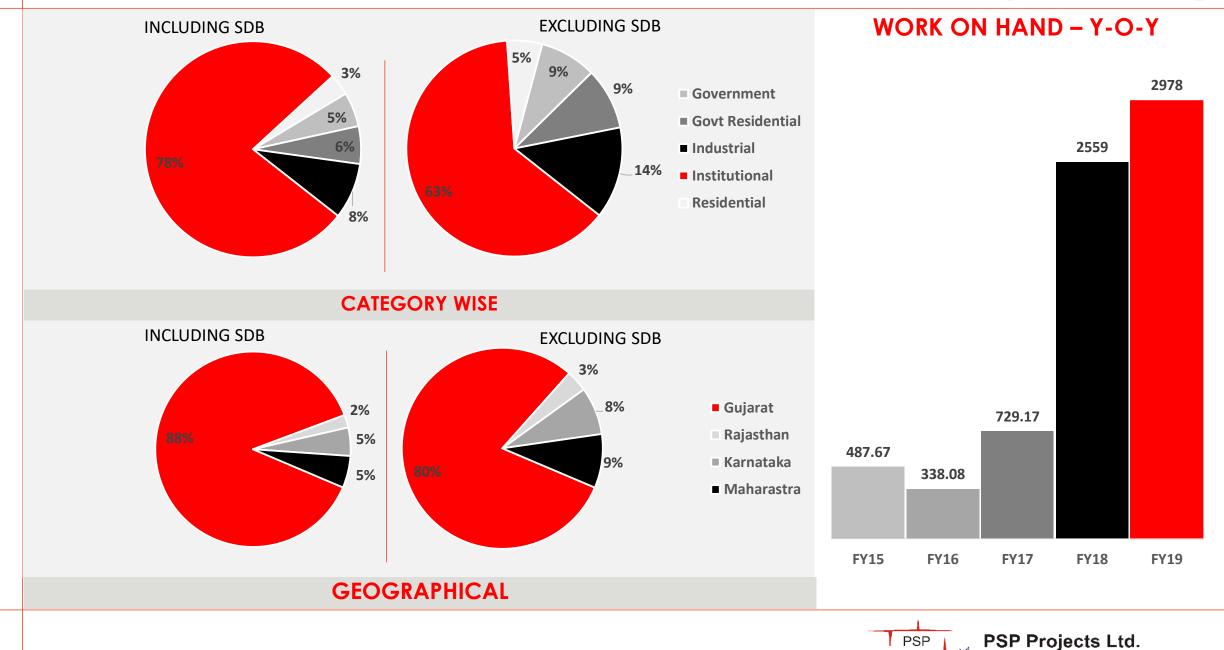


**GEOGRAPHICAL** 

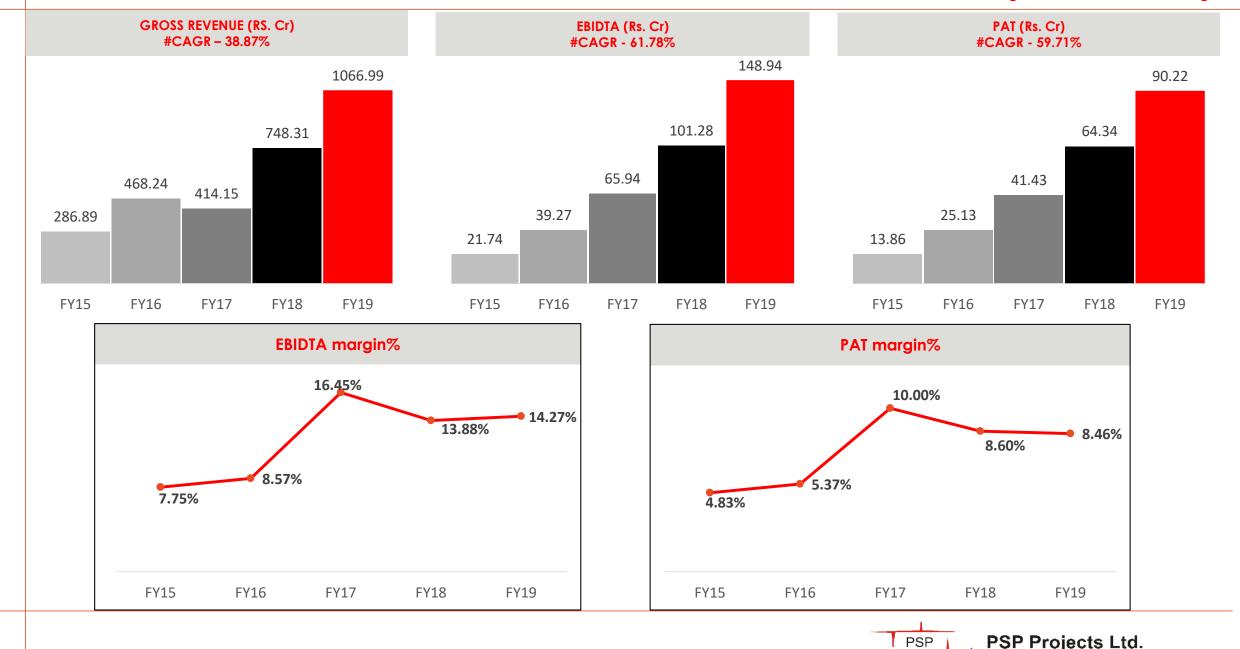
**CATEGORY WISE** 



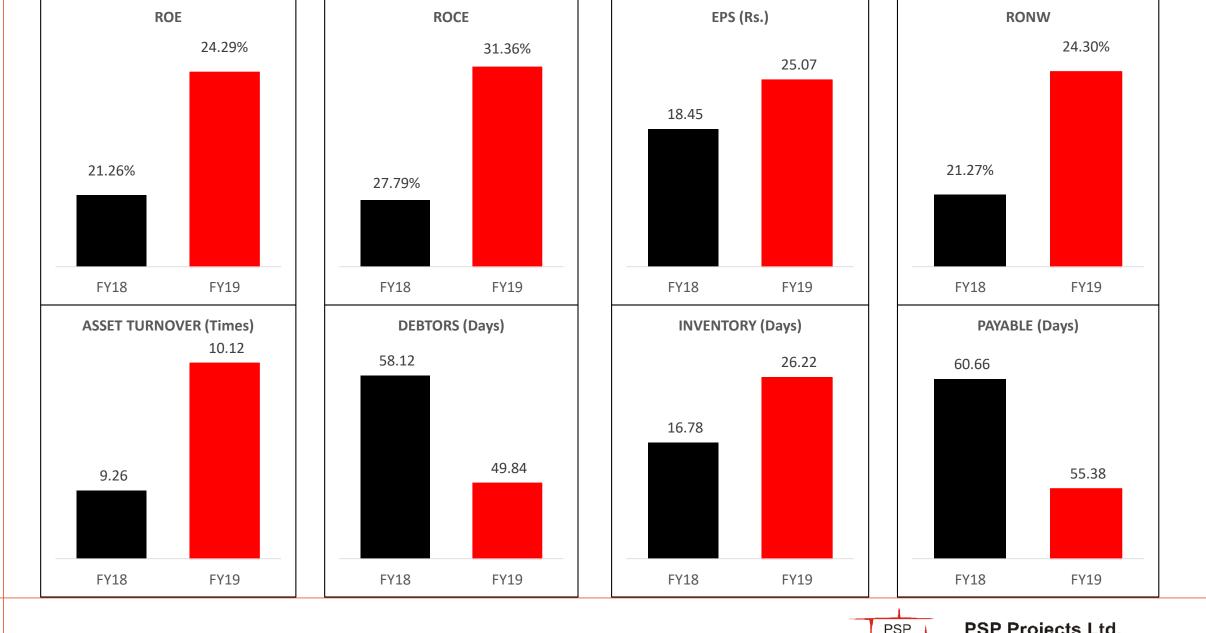
## WORK ON HAND — RS. 2978 CR (STANDALONE)



## **BUSINESS ROBUSTNESS IN NUMBERS (STANDALONE)**

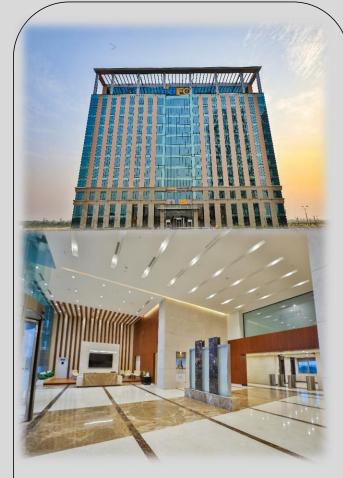


## **BUSINESS ROBUSTNESS IN NUMBERS (STANDALONE)**

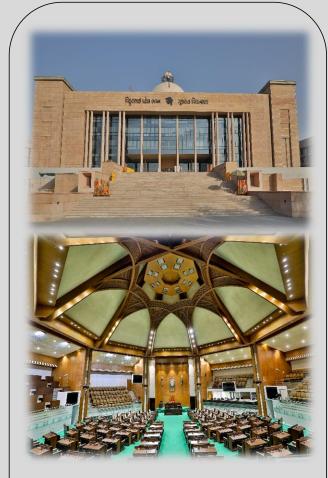


**PSP Projects Ltd.** 

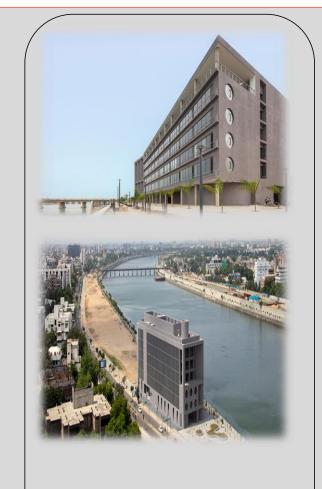
## PROMINENT PROJECTS COMPLETED IN FY19



Brigade International Financial Centre at GIFT City, Gandhinagar



Renovation of Gujarat Vidhansabha, Gandhinagar



Sabarmati Riverfront Development Co. Ltd. (SRFDCL) Office Building, Ahmedabad



## **PROMINENT PROJECTS**



Swarnim Sankul 1 & 2 Construction and interior work



Sabarmati River Front development



Hospital, Residential Building and Medical College for GCS Medical College, Hospital and Research Centre



Zydus Hospitals



Kaira District Co-operative Milk Producers' Union Limited (Amul Dairy)



Gujarat Housing Board, Naranpura, one of the Largest affordable housing project in Gujarat

## **MARQUEE PROJECT**



Executing single-largest contract of **Rs 1575**# cr of Surat Diamond Bourse (#Excluding GST)

## **SURAT DIAMOND - WIP (ACTUAL SITE IMAGE)**









## WORK ON HAND (MAJOR PROJECTS)

Project	Name of the Client	Total Contract Value (in Lacs)	Outstanding Contract Value (in Lacs)
Surat Diamond Bourse Main Contract Works	SDB Diamond Bourse	1,57,500	1,16,075
IIM AHMEDABAD	INDIAN INSTITUTE OF MANAGEMENT	32,801	32,801
Construction of Medical College and Hospital at Dahod , Gujarat	Zydus Foundation	22,500	18,913
Affordable Housing Project at Pandharpur, Maharastra	Pandharpur Municipal Corporation	15,755	15,755
Multi-tenanted office for DSCCSL at GIFT City, Gujarat	Dalal Street Commercial Cooperative Society Ltd.	13,050	12,212
Zydus Hospital at Baroda, Gujarat	Zydus Hospitals & Healthcare Research Pvt Ltd.	10,160	9,629
CONSTRUCTION OF RESIDENTIAL COMPLEX AT ATALI HOUSING, DAHEJ	Torrent Pharmaceuticals Limited	8,268	8,268
Super speciality Block of Government Medical College at Bhavnagar Gujarat	Bridge & Roof Co. (India) Ltd	7,860	6,551
Hospital Building near Sugen Mega Power Project, Tal - Kamrej - Surat	Tornascent Care Institute	6,788	5,366
Factory Building for the proposed LMC Plant at Dahej, Gujarat	MRF LIMITED	8,390	5,345
Site Infra Works for LMC and BIAS Plant at Dahej	MRF LIMITED	5,340	5,248
Design Build Contract for Construction of Corporate House at Ahmedabad	Punishka Enterprises	5,000	4,714
Construction of Student Activity Center Project at Navrangpura, Ahmedabad for Ahmedabad University Central Campus (FP-4, TPS-31)	Ahmedabad University	5,150	4,704





## SEQUENTIAL QUARTERLY PERFORMANCE

## FY19 STANDALONE AUDITED PROFIT & LOSS STATEMENT (Rs. In Lakhs)

Particulars	Q4 FY19	Q3 FY19	Q4 FY18	Q-0-Q	Y-0-Y	12MFY19	12MFY18	Y-0-Y
Revenue from Operations	33,825.56	26,108.91	26,367.69	30%	28%	1,04,401.25	72,983.03	43%
Cost of materials consumed including WIP	12,707.88	9,720.94	8,916.74		42	41,279.95	27,047.86	
Construction Expenses	14,625.30	11,430.25	12,680.48		S X2 2 X2	42,915.74	32,076.01	
Employee benefits expense	1,167.07	1,073.47	849.51		0.00	4,317.82	2,861.33	
Other expenses	337.52	214.79	291.98		38	993.29	869.64	
Total Operating Expenses	28,837.77	22,439.45	22,738.71	29%	27%	89,506.80	62,854.84	42%
EBITDA	4,987.79	3,669.46	3,628.98	36%	37%	14,894.45	10,128.19	47%
EBITDA Margin (%)	14.75%	14.05%	13.76%			14.27%	13.88%	
Other Income	663.17	482.79	585.10		S 58	2,297.84	1,847.56	
Finance costs	317.89	225.34	298.92			916.05	870.09	
Depreciation	742.09	620.57	428.62		33	2,422.90	1,117.50	
Profit Before Tax	4,590.98	3,306.34	3,486.54	39%	32%	13,853.34	9,988.16	39%
Tax Expense	1,577.99	1,160.04	1,190.06	- 3	5 %	4,829.72	3,551.57	
Other comprehensive income	(8.71)	2.20	6.46			(2.10)	(2.89)	
Profit After Tax	3,004.28	2,148.50	2,302.94	40%	30%	9,021.52	6,433.70	40%
PAT Margin (%)	8.71%	8.08%	8.54%			8.46%	8.60%	
EPS (INR)	8.37	5.96	6.47	,	ş (5)	25.07	18.45	

## **SEQUENTIAL PERFORMANCE**

## FY19 CONSOLIDATED AUDITED PROFIT & LOSS STATEMENT (RS. In Lakhs)

Particulars	12MFY19	12MFY18	Y-0-Y
Revenue from Operations	1,05,040.66	75,164.69	40%
Cost of materials consumed including WIP	41,578.42	28,937.86	4
Construction Expenses	43,272.51	32,019.83	
Employee benefits expense	4,321.26	2,861.55	
Other expenses	1,012.33	895.34	
Total Operating Expenses	90,184.52	64,714.58	39%
EBITDA	14,856.14	10,450.11	42%
EBITDA Margin (%)	14.14%	13.90%	
Other Income	2,283.92	1,872.20	
Finance costs	967.39	929.73	
Depreciation	2,430.17	1,147.86	
Profit Before Tax	13,742.50	10,244.72	34%
Tax Expense	4,821.49	3,644.83	
Other comprehensive income	(4.23)	(3.28)	
Profit After Tax	8,916.78	6,596.61	35%
PAT Margin (%)	8.31%	8.56%	
EPS (INR)	24.84	18.78	

## **ANNUAL FINANCIAL PERFORMANCE**

## FY19 STANDALONE AUDITED BALANCE SHEET (Rs. In Lakhs)

	Particulars	Asa	As at		
	Particulars	31.03.2019	31.03.2018		
ASS	ETS				
(1)	Non current Assets				
	(a) Property, Plant and Equipment	10,212.88	7,630.60		
	(b) Capital Work-In-Progress	30"	176.31		
	(c) Other Intangible Assets	103.65	72.22		
	(d) Financial Assets	i.com			
	(i) Investments	442.37	442.37		
	(ii) Loans	2,386.41	1,853.64		
	(iii) Other Financial Assets	5,887.77	5,874.19		
	(e) Deferred Tax Asset (Net)	486.93	184.26		
	(f) Other Non Current Assets	211.77	963.49		
	Total Non-Current Assets	19,731.78	17,197.00		
(2)	Current Assets				
	(a) Inventories	7,500.17	3,354.79		
	(b) Financial Assets	100			
	(i) Investments	-	1,511.78		
	(ii) Trade receivables	14,257.16	11,620.34		
	(iii) Cash and cash equivalents	3,504.68	6,145.90		
	(iv) Bank Balances other than (iii) above	18,665.61	16,178.13		
	(v) Loans	1,578.28	415.42		
	(vi) Other Financial Assets	4,938.80	1,619.25		
	(c) Other Current Assets	2,875.08	340.23		
	(d) Current Tax Assets (Net)	10° (#sh	-		
	Total Current Assets	53,319.78	41,185.83		
	Total Assets	73,051.56	58,382.83		

	Particulars	As at		
	Particulars	31.03.2019	31.03.2018	
EQU	ITY AND LIABILITIES	Caraba Acaraba and and an		
(1)	Equity			
	(a) Equity Share Capital	3,600.00	3,600.00	
	(b) Other Equity	33,538.11	26,666.42	
	Equity attributable to owners of Holding Company	37,138.11	30,266.42	
	Non-Controlling Interests			
	Total Equity	37,138.11	30,266.42	
	LIABILITIES			
(2)	Non-Current liabilities			
	(a) Financial Liabilities	CONTRACTOR		
	(i) Borrowings	40.87	168.49	
	(b) Provisions	- 2		
	Total Non-Current Liabilities	40.87	168.49	
(3)	Current Liabilities			
	(a) Financial Liabilities			
	(i) Borrowings	2,456.64	1,780.06	
	(ii) Trade Payables			
	- Total outstanding dues of micro enterprises and small enterprises	75.23	=3	
	- Total outstanding dues of creditors other than micro enterprises and small enterprises	15,765.40	12,128.93	
	(iii) Other Financial Liabilities	1,172.19	815.03	
	(b) Other Current Liabilities	15,331.79	12,502.53	
	(c) Provisions	31.36	52.98	
	(d) Current Tax Liabilities (Net)	1,039.97	668.39	
	Total Current Liabilities	35,872.58	27,947.92	
	Total Liabilities	35,913.45	28,116.41	
	Total Equity and Liabilities	73,051.56	58,382.83	

## **ANNUAL FINANCIAL PERFORMANCE**

## FY19 CONSOLIDATED AUDITED BALANCE SHEET (Rs. In Lakhs)

	Darticulars	Particulars As a		
	Particulars	31.03.2019	31.03.2018	
ASS	ETS			
(1)	Non current Assets			
	(a) Property, Plant and Equipment	10,214.79	7,735.64	
	(b) Capital Work-In-Progress	U-0-0	176.3	
	(c) Other Intangible Assets	103.64	72.4	
	(d) Financial Assets	500000000000000000000000000000000000000	3500005	
	(i) Investments	49.59	65.68	
	(ii) Loans	2,282.31	1,794.78	
	(iii) Other Financial Assets	5,887.95	6,391.06	
	(e) Deferred Tax Asset (Net)	592.13	279.7	
	(f) Other Non Current Assets	211.77	963.4	
	Total Non-Current Assets	19,342.18	17,479.12	
(2)	Current Assets	-		
	(a) Inventories	7,500.17	3,381.26	
	(b) Financial Assets			
	(i) Investments	12	1,511.78	
	(ii) Trade receivables	14,788.52	12,346.33	
	(iii) Cash and cash equivalents	3,554.82	6,162.4	
	(iv) Bank Balances other than (iii) above	18,665.61	16,632.66	
	(v) Loans	1,078.28	417.8	
	(vi) Other Financial Assets	5,576.34	1,619.29	
	(c) Other Current Assets	2,883.47	342.3	
	(d) Current Tax Assets (Net)	102.69	79.66	
	Total Current Assets	54,149.90	42,493.49	
	Total Assets	73,492.08	59,972.61	

	Particulars	As at		
	Particulars	31.03.2019	31.03.2018	
EQU	ITY AND LIABILITIES		7.14.1.14.1.14.14.14.14.14.14.14.14.14.14	
(1)	Equity			
	(a) Equity Share Capital	3,600.00	3,600.00	
	(b) Other Equity	33,330.71	26,541.23	
	Equity attributable to owners of Holding Company	36,930.71	30,141.23	
	Non-Controlling Interests	85.37	107.56	
	Total Equity	37,016.08	30,248.79	
	LIABILITIES			
(2)	Non-Current liabilities			
	(a) Financial Liabilities			
	(i) Borrowings	40.87	168.49	
	(b) Provisions	140	=	
	Total Non-Current Liabilities	40.87	168.49	
(3)	Current Liabilities			
	(a) Financial Liabilities			
	(i) Borrowings	2,938.27	2,640.95	
	(ii) Trade Payables			
	- Total outstanding dues of micro enterprises and small enterprises	75.23	*	
	Total outstanding dues of creditors other than micro enterprises and small enterprises	15,838.86	12,716.59	
	(iii) Other Financial Liabilities	1,172.27	819.00	
	(b) Other Current Liabilities	15,339.17	12,650.82	
	(c) Provisions	31.36	59.58	
	(d) Current Tax Liabilities (Net)	1,039.97	668.39	
	Total Current Liabilities	36,435.13	29,555.33	
	Total Liabilities	36,476.00	29,723.82	
	Total Equity and Liabilities	73,492.08	59,972.61	





### PROJECT CLASSIFICATION



#### **Industrial Projects**

Construction of industrial buildings for pharmaceutical plants, food processing units, engineering units as well as manufacturing and processing facilities.

Rich experience in catering to pharmaceutical manufacturers

Constructed industrial facilities for Torrent Pharmaceuticals, Nirma, Intas Pharmaceuticals, Cadila Healthcare, Claris Injectables, KHS Machinery and Inductotherm (India), MRF Ltd. among others

Number of Industrial Projects Completed - 48 Projects

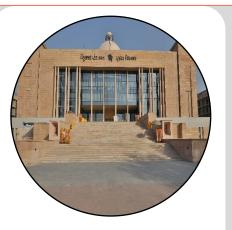


#### **Institutional Projects**

Construction of buildings for hospitals and healthcare services, educational institutes, malls, hospitality services and corporate offices.

Track record comprises Zydus Hospital, GCS Medical College & Hospital, Commercial Projects at GIFT City, Hostel building for PDPU among others.

Number of Institutional Projects Completed - 40 Projects



#### **Government projects**

Focus only on challenging and prestigious government projects

Executed marquee projects -Swarnim Sankul 01 and 02 at Gandhinagar, Sabarmati Riverfront Development project works in Ahmedabad, Renovation of Gujarat Vidhansabha Building

Number of Government Projects Completed - 20 Projects



## Government residential projects

Execution of prestigious government affordable residential projects

Design-build of affordable high-rise residential buildings cum commercial units at Naranpura & Hathijan in Gujarat under the Mukhya Mantri GRUH Yojana for major Gujarat-based public sector customer.

Number of Government Residential Projects Completed - 02 Projects



#### **Residential projects**

Construction of buildings for group housing and townships

Construction of independent residences for select private customers.

Executed Seventy by bsafal, Anutham at gota, Gulmahor Mall at Ahmedabad

Number of Residential Projects Completed - 10 Projects



### INFLECTION POINTS IN OUR JOURNEY



INCORPORATION

Acquired the business of BPC **Projects** 

Opportunity to construct Medical College & Hospital for GCS. A'bad

working on PM's dream project of Sabarmati Riverfront

Awarded order to construct 72 meter Zydus Hospital, A'bad

Awarded "Swarnim Sankul 01 & 02" -One more dream project of PM

SAP implementation

**Build Project of** Affordable housing for Gujarat Housing Board, A'bad

P.S.Patel (CMD) profiled in 'Business Game Changers - Shunya Se Shikhar' book



2016 JUL

2017 MAY 2017 MAY 2017 JUN

2017 JUL 2017 OCT

2018 SEP

2019

Awarded 'Excellent Contractor of the Year 2016' award by Gujarat Contractor Association

**GHB Naranpura** Project awarded as "Affordable **Housing Project** of the Year Award by **Realty Plus** Excellence **Awards** (Gujarat) 2016"

Participated in Vibrant Gujarat Global Trade Show 2017

Honoured by Quality Mark Awards 2017 (Building & Construction Category) by Quality Mark Trust

**PSP Projects** Listed on NSE and BSE

'The Signature by Hiranandani' at GIFT City, Gandhinagar awarded Excellence in **Delivery Award** by Realty Plus Excellence Awards (Gujarat) 2017

**Awarded Most** Admired Multidisciplinar v Construction Company of the Year (Gujarat) award by The Rising Leadership Awards 2017

Awarded with Surat Diamond **Bourse Project** (6.5 mn sq ft built-up area).

Awarded as one of India's "Top Challengers" at 16th Construction World Global Awards 2018

MOST **RESPECTED ENTERPRENURE AWARD** (CONSTRUCTIO N) TO SHRI P.S.PATEL VY **HURUN** REPORT INDIA 2018

CSR **EXCELLENCE** FOR "OUTSTANDING CONTRIBUTION " BY TV9 **GUJARATI** 

### **LEADERSHIP TEAM**



Prahaladbhai Shivrambhai Patel
Chairman, Managing Director and CEO

#### Prahaladbhai Shivrambhai Patel

Is Chairman, Managing Director
And CEO Of PSP Projects Ltd. Mr.
Patel Is First Generation
Entrepreneur & Carries A Rich
Experience Of 33+ Years In
Construction Industry. He Holds
Bachelor's Degree In Civil
Engineering

- Featured In Book 'Business Game Changer: Shoonya Se Shikhar' By Prakash Biyani And Kamlesh Maheshwari,
- Received 'The Dena Bank
  Hercules Award' By Gujarat
  Innovation Society For
  Innovation And Quality In
  India's Construction And
  Infrastructure Sector.
- Awarded Most Respected
   Entrepreneur Award
   (Construction) by Hurun
   Report India 2018



**Mahesh Patel** *Vice President - Operations* 



**Maulik Patel** *Director - Procurement* 

Mahesh Patel is the Vice President - Operations of our Company. He has been with the company since inception & has played a major role in company's success. He has 26 years of experience in project execution of construction industry. He holds a degree of diploma in civil engineering.

Maulik Patel is the Director Procurement of our Company.
Along with Mahesh Patel, Maulik
Patel is also associated with
company since company's
establishment & has played a vital
role in company's success story. He
holds a Bachelor's Degree in
Commerce.



### EXPERIENCED MANAGEMENT



Patel is the Executive Director of our company. She holds a Bachelor's degree in Civil Engineering from Gujarat Technological University & Diploma in Financial Management from Ahmedabad Management Association. She is actively involved in the execution of the projects for past 5 years and is presently looking after the Surat Diamond Bourse Project. She also represented our company twice in Indian Concrete Institute Chapter-1, Ahmedabad.



Hetal Patel is the Chief Financial
Officer of our Company. She holds
a Master's degree in commerce
from Gujarat University. She is a
member of the Institute of
Chartered Accountant of India.

She is also a certified internal auditor from the Institute of Internal Auditors, USA. She has 19 years of experience in accounts and finance & associated with PSP Projects for past 6 Years.



Ramjibhai Parmar is the General Manger - Tender of our Company. He holds a Diploma in Civil Engineering. He has 30+ years experience in Contracts & Tendering of a Construction Industry. He is associated with PSP Projects for past 6 Years.



Pratik Thakkar is General Manager - Business Development of our company. He holds a Bachelor's Degree in Commerce and Diploma in Marketing Management. He has 11 years' experience in Business Development & Tendering in Construction Industry. He has been with the company for 5 years.



Mittali Christachary is the Company Secretary & Compliance Officer of our company. She is an Associate member of the Institute of company Secretaries of India (ICSI). She also holds a Bachelor's Degree in Bachelor's Commerce Degree in Law from Gujarat University. She has 4 years of experience company Secretarial functions and compliances.



### **STRENGTHS**



Diverse projects mix; completed projects across segments.

#### **Robust orders:**

Order book of Rs 2978 cr as on 31st March 2019 (to be addressed within 24 to 30 months)

#### **Experience:**

Promoter
(Prahaladbhai
Shivrambhai
Patel) with 30+
years of sectoral
experience;
supported by
experienced
professionals

# Financial strength:

A strong balance sheet helps in successful project completion

### One Stop Shop:

Offering EPC service for the Building Project – from Design to Construction, MEP to Interior Fitout.

Impressive Ration of repeat business

Torrent Pharma, Zydus Cadila Group, DDU, BAMUL, MRF

## PREFERRED CHOICE

Frugal cost structure; enhanced competitiveness Active promoter involvement; enhanced client assurance

Large and multiple project management capability Selective choice of margin-enhancing projects

Projects under execution

46

(as on 31st March 2019)

Track record of timely project completion with committed quality **AVERAGE TICKET SIZE OF PROJECTS** Rs **42.91** Cr In 2018-19 

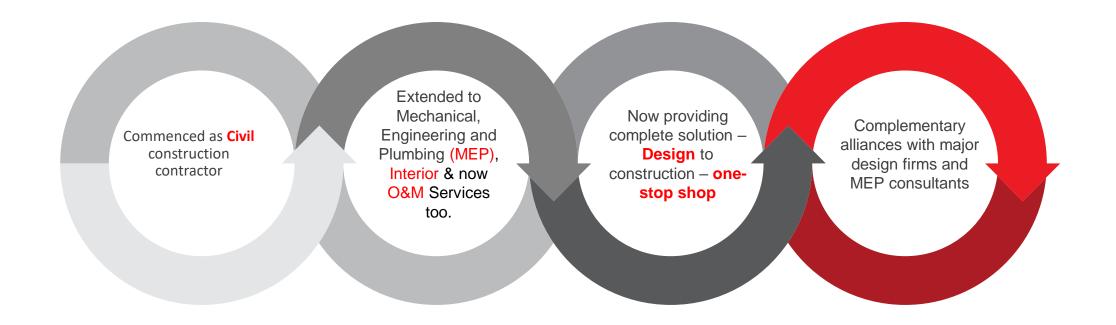
Rs **8.54**Cr



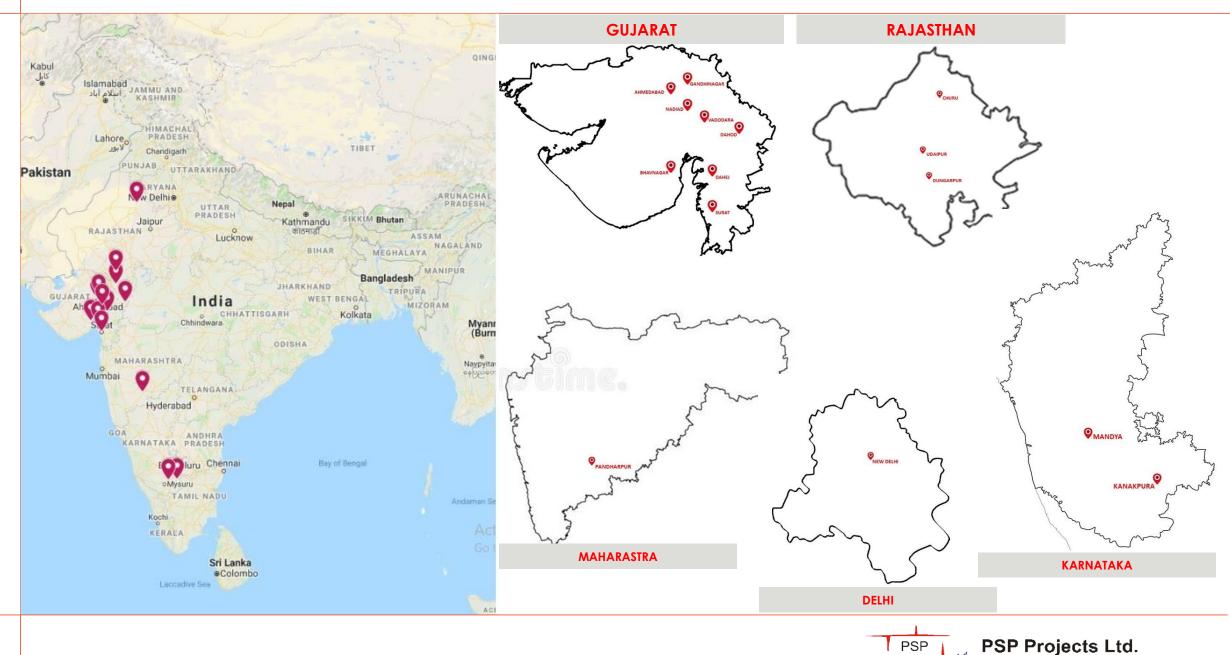
### **WIDENING HORIZONS**



## WIDENING HORIZONS - ONE-STOP BUILDINGS CONSTRUCTION SHOP



## **WIDENING HORIZONS**



### PRIDE-ENHANCING CLIENTELE





























































### **CERTIFICATIONS**



ISO 9001:2015

+

ISO 14001:2015

+

ISO 45001:2018

Approved Contractor as 'AA' class and "Special Category-1 in Buildings Class" with Government of Gujarat

Approved Contractor as 'AA' class with Ahmedabad Municipal Corporation

Registered as 'A' class approved electrical contractor in Roads and Buildings Department,
Government of Gujarat





EXCELLENT CONTRACTOR OF THE YEAR 2015-16" BY "GUJARAT CONTRACTOR ASSOCIATION" DURING "GUJARAT CONTRACTOR SUMMIT 2016



AFFORDABLE HOUSING PROJECT OF THE YEAR" FOR "MUKHYAMANTRI GRUH YOINA" BY "REALTY PLUS EXCELLENCE AWARDS (GUJARAT) 2016"



QUALITY MARK AWARD 2017 (BUILDING & CONSTRUCTION CATEGORY) BY QUALITY MARK TRUST



HERCULES AWARD 2017 TO SHRI P.S.PATEL



"EXCELLANCE IN DELIVERY" FOR "THE SIGNATURE BY HIRANANDANI" BY "REALTY PLUS EXCELLENCE AWARDS (GUJARAT) 2017"



"THE MOST ADMIRED MULTIDISCIPLINARY CONSTRUCTION COMPANY OF THE YEAR (GUJARAT) BY THE RISING LEADERSHIP AWARDS 2017



CONSTRUCTION WORLD'S TOP CHALLENGERS OF 2017-18 BY CONSTRUCTION WORLD GLOBAL AWARDS 2018



MOST RESPECTED ENTERPRENURE AWARD (CONSTRUCTION) TO SHRI P.S.PATEL BY HURUN REPORT INDIA 2018, DEC 13TH



CSR EXCELLENCE FOR "OUTSTANDING CONTRIBUTION" BY TV9 GUJARATI,  $16^{\text{TH}}$  FEB 2019



## **Thank You**

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